



**Madhya Pradesh : Component wise Physical and Financial Targets - (2024-25)**

Rs in Lakh.

Date of report : 08-07-2024

(a) Public Sector	No.	1	8.00	4.80	3.20			
(b) Private Sector	No.	1	20.00	12.00	8.00			
4.Protected Cultivation								
4.1Green House Structure								
(a) Naturally Ventilated Tubular Structure								
▶ General Area (Rs. 1060 Sq.m.)	Ha.	14.00	590.80	354.48	236.32			Polyhouse >1008 to 2080
▶ General Area (Rs. 1400 Sq.m.)	Ha.	5.00	222.50	133.50	89.00			Polyhouse >500 to 1008
4.2Shade Net House								
(a) Tubular Structures								
▶ General Area (Rs. 710/Sqm )	Ha.	24.00	852.00	511.20	340.80	6.54	232.05	
4.3 Cost of planting material of high value vegetables grown in poly house	Ha.	30.00	210.00	126.00	84.00	2.10	14.67	
4.4 Cost of cultivation of Gerbera & Carnation under poly house/shade net house	Ha.	2.00	61.00	36.60	24.40			
4.5 Cost of cultivation of Rose under poly house/shade net house	Ha.	12.00	255.00	153.00	102.00	0.20	4.26	
4.6Plastic Mulching								
(a) General Area (Rs. 32,000/ha)	Ha.	1000.00	160.00	96.00	64.00	260.75	41.72	
5.Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)								
5.1Plant health clinics								
(a) Public sector	No.	5	125.00	75.00	50.00			
6.Organic Farming								
6.1Vermi compost units(No.)								
(a) Permanent Structure	No.	50	25.00	15.00	10.00			
(b) HDPE	No.	2000	160.00	96.00	64.00			
7.Centre of Excellence for Horticulture	Project	1	1064.00	638.40	425.60	2.00	250.00	
8.Horticulture Mechanization								
8.1Tractor (upto 20 PTOHP)								
(a) General Category	No.	100	75.00	45.00	30.00			
(b) SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	150	150.00	90.00	60.00			
8.2Power Tiller								
(a) Power Tiller (8 BHP & above)								
▶ General Category	No.	20	12.00	7.20	4.80			
▶ SC, ST / Small & Marginal / Women / Beneficiaries Farmers	No.	20	15.00	9.00	6.00			
8.3Plant Protection Equipment's								
(a) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)								
▶ General Category	No.	120	9.60	5.76	3.84			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	150	15.00	9.00	6.00			
(b) Tractor Mounted / Operated Sprayer (above 35 BHP) / Electrostatic Sprayer								
▶ General Category	No.	80	40.00	24.00	16.00			
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	No.	80	50.40	30.24	20.16			
9.HRD including Horticulture Institute								
9.1Training of Farmers								
(a) Within the State	No.	1000	30.00	18.00	12.00			
(b) Outside the State	No.	-	20.00	12.00	8.00			
9.2Exposure visit of farmers								
(a) Outside the State	No.	-	20.00	12.00	8.00			
(b) Outside India	Project	10	40.00	24.00	16.00			
9.3Training / Study tour of technical staff / field functionaries								
(a) Within the State	No.	-	20.00	12.00	8.00			
(b) Outside India	No.	10	60.00	36.00	24.00			
<b>B. Integrated Post Harvest Management</b>								
1.Pack houses	No.	300	600.00	360.00	240.00	40.00	80.00	
2.Cold room (Staging)	No.	-	-	-	-	1.00	5.25	
3.Cold Storage (Construction, Expansion and Modernisation)								
3.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	16	2240.00	1344.00	896.00	5.00	700.00	
4.Preservation Unit (Low Cost)								
4.1 New Unit	No.	10	10.00	6.00	4.00			
5.Ripening Chamber								
5.1 General Area	No.	6	630.00	378.00	252.00	3.00	315.00	
6.Evaporative / low energy cool chamber ( 8 MT )	No.	-	-	-	-	1.00	2.50	

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<b>C. Special Interventions</b>								
1. Innovative interventions not covered under any GOI Schemes / flexi-funds								
1.1 Miscellaneous Component	Project	1500	370.00	222.00	148.00			Onion(Rabi/Kharif)+Onion SC/ST+ Demonstration Center for Horticulture + Aeropinc Potato unit
<b>D. Mission Management</b>								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.								
2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 National Level	No.	1	5.00	3.00	2.00			
2.2 State Level	No.	4	12.00	7.20	4.80			
2.3 District Level	No.	40	80.00	48.00	32.00			
<b>Grand Total (Financial Target &amp; Achievement)</b>			<b>11478.95</b>	<b>6887.38</b>	<b>4591.57</b>		<b>1645.45</b>	